



# KHYBER PAKHTUNKHWA REVENUE AUTHORITY (KPR)

KPR Headquarters, Railway Track, Phase-3 Chowk, Hayatabad,  
Peshawar  
Ph# 0919219210



F.NO. KPR/Admn/Procurement/2022/VII/559-62

Dated: 17<sup>th</sup> August, 2022

To

The Managing Director,  
Khyber Pakhtunkhwa Public Procurement Regulatory Authority (KPPRA),  
Peshawar.


Subject: **ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2022-23**

Dear Sir,

I am directed refer to the subject noted above and to enclose herewith a copy of Annual Procurement Plan of Khyber Pakhtunkhwa Revenue Authority (KPR) for Financial Year 2022-23 which may kindly be published/uploaded on KPPRA Website on priority basis.

Bill (if any) may be provided for process and payment, please.

**Encl: As above**

  
DEPUTY DIRECTOR (ADMN & COORD)  
Khyber Pakhtunkhwa Revenue Authority  
Ph# 0919219210

Copy forwarded for information to:

1. PS to Director General, KPR.
2. PA to Director (HR, Admn & Co-ord), KPR.
3. Assistant Director (Web), KPR for uploading to KPR Website.

  
DEPUTY DIRECTOR (ADMN & COORD)  
Khyber Pakhtunkhwa Revenue Authority

# Annual Procurement Plan

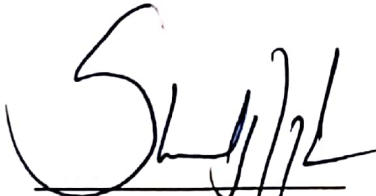
for FY- 2022-23

Name of Procuring Entity: KHYBER PAKHTUNKHWA REVENUE AUTHORITY

(Under Section 22 of the Khyber Pakhtunkhwa Public Procurement Regulatory Authority (KPPRA) Act and Rule 30 of the Procurement Rules, 2014)

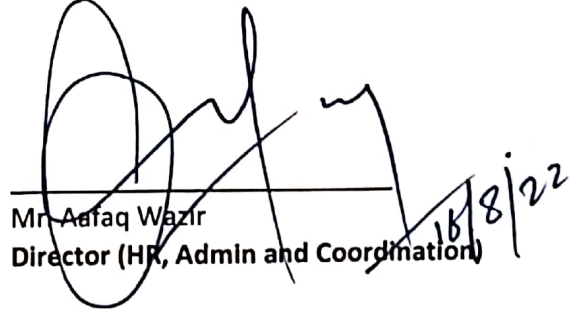
| S.No. | Brief description of procurement items/objects/package             | Estimated Cost (in Million) | Procurement Method       | Date of initiation of procurement process (Tentative) | Date of award of contract (Tentative) | Date of completion of contract (Tentative) | Remarks (if any) |
|-------|--|-----------------------------|--------------------------|---|---------------------------------------|--|------------------|
| 1.    | Stationary & Misc Items (framework agreement for FY- 2022-23)      | 5.00                        | Open Competitive bidding | 22 <sup>th</sup> August, 2022                         | 20 <sup>th</sup> September, 2022.     | 30 <sup>th</sup> June 2023                 |                  |
| 2.    | Purchase of IT Equipment and Software                              | 38.00                       |                          | 22 <sup>th</sup> August, 2022                         | 20 <sup>th</sup> September, 2022.     | 14 <sup>th</sup> Sep 2023                  |                  |
| 3.    | Hiring of Security Services, for KPRA HQs and its Regional Offices | 9.00                        |                          | 22 <sup>th</sup> August, 2022                         | 25 <sup>th</sup> October, 2022.       | 28 <sup>th</sup> October 2023              |                  |
| 4.    | Outsourcing of Support Staff services                              | 26.00                       |                          | 26 <sup>th</sup> August, 2022                         | 25 <sup>th</sup> October, 2022.       | 25 <sup>th</sup> October, 2024.            |                  |
| 5.    | Furnitures and Fixtures  | 8.5                         |                          | 1 <sup>st</sup> Sep, 2022                             | 28 <sup>th</sup> October, 2022.       | 30 <sup>th</sup> Nov, 2022.                |                  |
| 6.    | Purchase of Pre-Fabricated Structure (Kitchen and Dining Hall)     | 3.00                        |                          | 1 <sup>st</sup> September                             | 15 <sup>th</sup> October              | 30 <sup>th</sup> Nov, 2022.                |                  |
| 7.    | Plant & Machinery  | 2.00                        |                          | 15 <sup>th</sup> September                            | 30 <sup>th</sup> October              | 30 <sup>th</sup> Nov, 2022.                |                  |

Prepared by



Mian Shahzad Fazal  
Deputy Director (Admin & Coord)

Approved by



Mr. Aafaq Wazir  
Director (HR, Admin and Coordination) 16/8/22